

**East Cesar Chavez Plan
Implementation Tracking Chart
July 18, 2011**

Action Item/Rec #	Plan page #	Priority Ranking 8/31/2009	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
1	25		Rezone commercial and industrial zoned property to "mixed use."	Complete		Planning and Development Review	Contact Team			N		
2	25		Allow new or existing businesses to create housing above the business or on the same level.	Complete		Planning and Development Review	Contact Team			N	Part of rezonings approved by City Council on December 14, 2000, which allows mixed-use development.	
3	26		Neighborhood will develop list of desired uses and include as an addendum to the adopted Neighborhood Plan.	Complete		Contact Team	Planning and Development Review		\$0	N	NPT has made recommendations with input from businesses in neighborhood. Recommendations are part of City initiated rezonings.	
4	26		Neighborhood will work with the City to provide economic incentives for conversion of heavy industrial uses that currently fall under the East Austin Overlay to mixed use.. Suggested incentives include waiving development review costs, utility permit fees, grants, and/or public-private partnerships.			Contact Team	EGRSO			N		
5	26		Investigate the feasibility of a program to protect low-income residents and businesses located in the neighborhood from displacements which may occur as a result of Mixed Use zoning or Historic District designations.			NHCD	Contact Team			N		8/31/2009 (NPCT): Some initial meetings were held in 2006 with Austin Community Foundations, Nelda Spears, ECC Team reps, and Liz Mueller.
6	26		Provide economic opportunities for existing neighborhood business owners and residents so they may also benefit from increased development that may be promoted as a result of mixed use zoning regulations.			NHCD				N	No Action, Possible federal funding opportunities- EDA Grant	
7a	26		Provide pedestrian activity by installing benches on both sides of Cesar Chavez and 6th Street.			Planning and Development Review				N		
7b	26		Promote pedestrian activity by installing trash receptacles on both sides of Cesar Chavez and 6th Street.			Planning and Development Review				N		
7c	26		Promote pedestrian activity by installing historic lighting fixtures on both sides of Cesar Chavez and 6th Street.	Underway		Austin Energy			\$900,650	N	Austin Energy has begun the project and is taking measurements along 6th Street for first phase of the installation.	
8	26		Change existing commercial zoning (nodes currently zoned LO, LR, CS and GR) in residential areas to "mixed use."	Complete		Planning and Development Review	Contact Team			N	Done as part of the rezonings approved by City Council on December 14, 2000	
9	27		Provide development applicants with a copy of the adopted Neighborhood Plan.	Ongoing		Planning and Development Review	Contact Team			N	Development Assistance Center & Document Sales Offices have been provided with copies of the plan for reference and distribution. The plan is also available on the City's website.	

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10	27		Change the demolition permit ordinance to include notification of affected neighborhood associations.			Planning and Development Review	Contact Team	PDR-Historic Preservation Steve Sadowsky, 974-6454		N	No Action, Historic structures are reviewed by City and the Landmark Commission. Are there plans to require notification of demolition permits?	
11	27		Develop neighborhood design guidelines for commercial and residential areas to ensure compatibility. A) Hold a neighborhood design charrette. B) Develop design guidelines and compatibility standards from neighborhood input.	Complete		Contact Team	Planning and Development Review		\$0	N	Design Guidelines approved by the Neighborhood Planning Team in June 2000.	8/31/2009 (NPCT): Cost of copies and getting people to read the online version is a barrier. Request a change to city policy to mandate residential guidelines similar to the commercial design guidelines.
12	27		Provide incentives to projects that meet neighborhood design guidelines, such as a streamlined review process.			Planning and Development Review				N		
13	28		Review and endorse the "Smart Growth Criteria Matrix" and TND residential infill proposal.	Complete		Contact Team			\$0	N	Neighborhood has recommended residential infill proposals to adopt. Recommendations are part of the Neighborhood Plan rezonings.	
14	28		Conduct a historic survey and a historic overlay feasibility study to offer tax abatements and funding for renovations.	Underway		Contact Team	Heritage Society of Austin			N		8/31/2009 (NPCT): Small grant applications received, intern's selected, and initial survey underway. Will require more grants and community outreach.
15	28		Protect the residential neighborhood along IH-35 from encroachment by incompatible commercial uses by establishing a green buffer along IH-35. Purchase land bordering IH-35 south of 4th Street to Town Lake, as it becomes available, to establish the buffer.			Public Works	PARD			N		
16	28		Ensure neighborhood notification of health risks associated with new and existing industrial or commercial development.	Ongoing		Health and Human Services	Public Information Office			N		8/31/2009 (NPCT): Need to develop and distribute educational pieces and have new City notification policy
17	28		Do not locate additional utility service facilities in our area and minimize the impact of existing facilities.	Ongoing		Austin Energy	Contact Team			N		
18	29		Support Plaza Saltillo and create more plazas in the neighborhood as suggested by the Ole Mexico plan.			Capital Metro	Planning and Development Review			Y		
19	29		Provide incentives to developers to include plazas and zocalos. Consider adopting an amended version of TND guidelines requiring a reasonable percentage of open space.			Planning and Development Review				N		
20	29		Create gateways into the neighborhood by constructing cultural landmarks/art works at key entry locations at IH-35 and 6th, 4th-5th, Cesar Chavez and Holly Streets. Consult with Art in Public Places and similar groups for funding sources.			Contact Team				N		8/31/2009 (NPCT): We believe some of these gateway projects would be bricks and mortar and qualify as CIP eligible.

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21	29		Create neighborhood task force to preserve murals and discourage graffiti.	Neighborhood Item		Contact Team	APD			N		
22	29		Extend Pecan Street Festival to East 6th Street.			Contact Team			\$0	N		
23	30		The neighborhood will create a neighborhood festival including all groups in the neighborhood.			Contact Team	Neighborhood Association		\$0	N		
24	30		Promote artists, art studios, workshops and galleries, especially those related to the Hispanic culture.			Contact Team	Neighborhood Association		\$0	N		8/31/2009 (NPCT): Tejano Healthy Walking and Music Legends Trail, East Austin Studio Tour
25	30		The neighborhood will enlist neighborhood volunteers to research, identify sites, write description and explore various design modes to implement the creation of tours of cultural, historic and artistic sites in the neighborhood.	Underway		Contact Team	Neighborhood Association		\$0	N		8/31/2009 (NPCT): Tejano Healthy Walking and Music Legends Trail, East Austin Studio Tour
26	30		Develop a history walk on 6th Street, narrating the migration of Hispanics from West to East Austin.	Underway		Contact Team	Neighborhood Association		\$0	N		8/31/2009 (NPCT): Research phase underway
27	30		The neighborhood will work to complete the oral history project, engaging youth in interviewing elders.			Contact Team	Neighborhood Association		\$0	N		
28	31		Post signs to prohibit large trucks from cutting through the residential area of the neighborhood.	Underway		Public Works	Austin Transportation Department		\$1,500	N		8/31/2009 (NPCT): Signs on East Cesar Chavez Street completed 12/99. Signs needed at IH-35 frontage road at E. 5th, E. 4th, E. 3rd, E. 2nd, and Holly Streets.
29	31		Install stop signs at Willow and San Marcos (4-way stop); Willow and Navasota (4-way stop); Chalmers and 4th (3-way stop); Chalmers and Canterbury (4-way stop); and Holly and Robert Martinez (4-way stop).			Public Works	Austin Transportation Department			N	Study completed; stop sign not warranted.	8/31/2009 (NPCT): Conditions have changed since 1999, and will continue to change with the Sattilo SAP and VMU projects. Should be re-evaluated
30	31		Install "no parking" signs at entrance to Robert Weaver Avenue.	No Action - See Comments		Public Works	Austin Transportation Department			N	Robert Weaver is a private street.	8/31/2009 (NPCT): Contact Team says Robert Weaver is a public street. Martin school and large events at Fiesta Gardens and Festival Beach create huge parking issues for residents on the cul-de-sac. Contact Team also recommends revising recommendation to state "Install 'no parking' signs at entrance to Robert Weaver Avenue and add striped parking spaces, and consider Residential Parking Permit Program.
31	32		Install "no parking from here to corner" signs: Willow & San Marcos, Willow & Waller.			Austin Transportation Department	Public Works		\$800	N	Willow at Waller installed 2/00, San Marcos not warranted.	8/31/2009 (NPCT): New businesses on San Marcos create parking visibility issues at Sanchez School. Would like the need for a sign re-evaluated.
32	32		Encourage institutions and businesses to use their existing parking instead of parking on the street.			Contact Team			\$0	N		

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33	32		The Neighborhood will periodically identify street and curb repair needs.			Contact Team	Austin Transportation Department			N		
34	32		Improve alleys; consider the use of permeable materials.	Underway		Austin Transportation Department	Contact Team			Y		8/31/2009 (NPCT): NPT prepared a prioritized list of alleys that need resurfacing. List needs to be forwarded to Public Works.
35	32		Provide streetlights in alleys.	Ongoing		Austin Energy	Property Owners		\$82,000	N	Requests for installation of streetlights in alleys can only be made by the adjoining property owner. This information has been conveyed to the neighborhood and will be made available to residents via the neighborhood newsletter.	
36	32		Construct a right-turn lane to northbound IH-35 at Cesar Chavez.			Austin Transportation Department	Public Works			Y	Public Works is recommending the installation of a right-turn lane, Design work is underway.	
37	32		Consider creating a roundabout or traffic circle at IH-35 and Cesar Chavez (incorporating the existing veterans' monument).			Austin Transportation Department	Public Works			Y		
38	32		Adjust timing of traffic signals to prevent accidents at the following locations: a) IH-35 and Cesar Chavez to allow more travel time for pedestrians; b) improve signal timing for North-South traffic crossing Cesar Chavez at Waller, Comal and Chicon.	Complete		Austin Transportation Department	Public Works		\$0	N	More pedestrian time was added to signal cycle at IH-35. More green time was added to signal cycle for north/south streets along Cesar Chavez.	8/31/2009 (NPCT): Contact Team would like the timing of traffic signals to be an ongoing study, and would like to add E. 6th, E. 7th at Comal.
39	33		Adjust traffic signals after midnight to slow traffic. Keep some lights blinking red, not yellow.	Complete		Austin Transportation Department	Public Works		\$2,000	N	Timing checked, operation is appropriate for traffic now.	8/31/2009 (NPCT): Need another study-- should be an ongoing item.
40	33		Install traffic signal at Chalmers and Cesar Chavez.	No Action - See Comments		Public Works	Austin Transportation Department		\$100,000	N	Study completed; did not meet warrants.	8/31/2009 (NPCT): This is a major problem area, especially with intoxicated people and street dealing interfering with traffic. Wiring was put in for future signal lights as part of the street re-building project in 2006.
41	33		Install unobstructed wheelchair ramps and sidewalks on both the north and south sides of Cesar Chavez at IH-35.	No Action - See Comments		Public Works	ADAPT of Austin			Y	Not Budgeted. Funding not available until 2001. Neighborhood may want to discuss improvements with TxDOT.	

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42	33		Make existing pedestrian-lighted signals and crosswalks on Cesar Chavez safer by encouraging pedestrian traffic to use the south side in the short term. In the long term, improve the north side with pedestrian lights and a pedestrian island.			Austin Transportation Department	Public Works			Y	No Action. Not clear. Need to study.	
43	33		Post signs to encourage the use of Riverside and 7th Street as Austin/Bergstrom International Airport (ABIA) thoroughfares.			Public Works	Austin Transportation Department			N	Signals on 7th & Riverside will be optimized for travel to Airport. Number of signs not known at this time for costing.	
44	33		The neighborhood will educate taxi drivers as to the appropriate route to ABIA.			Contact Team			\$0	N		
45	33		Add buffers such as planting areas between sidewalk and streets to slow traffic on Cesar Chavez.			Planning and Development Review	PARD			P		
46	34	Yes	Implement the City of Austin's Bicycle Program that provides bike lanes along Chicon, Holly, the IH-35 frontage road and 7th Street.	Portion is complete - See Comments		Public Works		Annick Beaudet, Neighborhood Connectivity Division 974-6505		Y	3/2010 (Public Works): Bike Plan is in progress; CIP bond funds will be needed as well as grants. Public Works developments are as follows: Chicon is complete; Holly and IH-35 are not recommended for bike lanes and 7th Street is pending.	
47	34	Yes	Provide bicycle lanes along Waller, Chalmers and the 4th Street rail corridor.	No Action - See Comments		Public Works		Annick Beaudet, Neighborhood Connectivity Division 974-6505		Y	1/2010 (Public Works): Public Works recommends the Waller bicycle lane, but it is not programmed for installation at this time. Chalmers is not included in the Bicycle Plan. Fourth Street has been recommended for multi-use path in rail corridor but it is not programmed for installation at this time.	8/31/2009 (NPCT): Part of Lance Armstrong Rambla. Bike lanes should not be put on both sides of street when and where there are existing homes that lack driveways or on-site parking spaces,, instead do one side of the street and/or pick an adjacent street if necessary.
48	34	Yes	Install unobstructed wheelchair ramps and sidewalks on all streets.	Portion complete--see comments		Public Works	ADAPT	Mark Cole, Neighborhood Connectivity Division 974-7019		Y	1/2010 (Public Works): Public Works has installed 25 wheelchair ramps. Additional funding is pending a future mobility bond program. Linear feet at \$25/square foot or \$125 linear foot for the average 5' sidewalk and \$2,500 per curb ramp. All estimates are at today's construction costs and subject to change in the future. Sidewalk matrix score: Medium/High/Very High. Included in sidewalk master plan.	
49	34		Ensure that every street in the neighborhood has a sidewalk on one side of the street and that major collector streets have sidewalks on both sides of the street.	Underway		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y	Public Works has constructed 16,089 sq.ft. of sidewalks in the neighborhood. There is limited funding for the remainder of the requests. Additional funding not available until 2002; Ranked against all other requests.	

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49a	34		Widen sidewalks on Comal street where necessary (such as around utility poles) on the west side from 6th to Lakeshore Drive.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		8/31/2009 (NPCT): Contact Team requests sidewalks run from 6th to Festival Beach Road.
49b	34	Yes	Build sidewalks on the west side of Comal from 5th to 4th and from 2nd to Cesar Chavez.	Complete		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y	1/2010 (Public Works): Sidewalk exists on west side of street.	
49c	34		Build sidewalks on the east side of Comal from 6th to 7th Street.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
49d	34		Build wheelchair ramps on the west side of Comal where alleys intersect from 6th to Haskell Street.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
49aa	35		Build a sidewalk on the east side of San Marcos between 2nd and 3rd Street.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
49ab	35		Assess the need for sidewalks on the west side of San Marcos from Cesar Chavez north to 2nd.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		P		
49ac	35		Build a sidewalk on the east side of Medina from 6th Street north to the alley between 6th and 7th Street.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		

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49e	35		Widen sidewalks on Chicon where necessary on the east side from 6th to Festival Beach.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
49f	35		Build a sidewalk on the east side of Chicon from 5th to 4th Street.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
49g	35		Build wheelchair ramps on Chicon on the southwest corner of Cesar Chavez and Chicon.			Public Works				Y		
49h	35		Build wheelchair ramps where alleys intersect Chicon between Cesar Chavez and Canterbury.			Public Works				Y		
49i	35		Widen sidewalk on Waller where necessary on the west side from 6th to Festival Beach.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
49j	35		Widen sidewalk on both sides of Waller at the train signal light to make them more pedestrian friendly.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
49k	35	Yes	Build a sidewalk on the east side of Waller from Cesar Chavez to 4th Street.	No Action - See Comments		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	\$125,000 (1/2010)	Y	1/2010 (Public Works): Funding pending future mobility bond program. 1,000 linear feet at \$25/square foot or \$125 linear foot for the average 5' sidewalk. All estimates are at today's construction costs and subject to change in the future. Sidewalk matrix score: Very High. Included in sidewalk master plan.	
49l	35		Build a sidewalk on the west side of Waller from 5th to 4th Street.			Public Works				Y		
49m	35		Build wheelchair ramps at the intersection of Waller and 5th Street.			Public Works				Y		

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49n	35		Repair sidewalks along the south side of Holly Street between Lynn and Chicon.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
49o	35		Repair sidewalks along the south side of Holly Street between San Marcos and Comal.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
49p	35		Repair sidewalks along the north side of Holly near Comal.			Public Works				Y		
49q	35		Build wheelchair ramps on the north side of the intersection of Holly with San Marcos.			Public Works				Y		
49r	35	Yes	Build wheelchair ramps along the north side of the intersection of Holly and Navasota.	No Action - See Comments		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	\$5,000 (1/2010)	Y	1/2010 (Public Works): Funding pending future mobility bond program. Two curb ramps at \$2,500 per ramp. All estimates are at today's construction costs and subject to change in the future.	
49s	35	Yes	Add signage and sidewalks from Flores Street to the ramp at IH-35 at Lady Bird Lake.	No Action - See Comments		Public Works	Austin Transportation Department	Mark Cole, Neighborhood Connectivity Division 974-7019	\$50,000 (1/2010)	Y	1/2010 (Public Works): Funding pending future mobility bond program. 400 linear feet at \$25/square foot or \$125 linear foot for the average 5' sidewalk. All estimates are at today's construction costs and subject to change in the future. Sidewalk matrix score: Medium/High. Included in Sidewalk Master plan.	8/31/2009 (NPCT): Because of a lack of sidewalks and signs, when on Waller and trying to go southbound to Riverside, people actually jump the barrier and walk on the I-35 northbound frontage road.
49t	35		Construct walkways along the north side of Festival Beach Road.			Public Works				Y		
49u	35		Build a sidewalk on the east side of Brushy Street from the alley between Cesar Chavez and 2nd Street north to 2nd.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
49v	35		Build a sidewalk on the west side of Brushy Street from 3rd Street north to where the sidewalk begins.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		

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49w	35		Build a sidewalk on both sides of Brushy Street from the alley between 5th and 6th Street.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
49x	35		Build a sidewalk on the west side of Brushy Street from 6th Street north to the alley between 6th and 7th Street.			Public Works				Y		
49y	35		Build a bike/pedestrian path on Brushy Street easement between 4th and 5th Streets made of decomposed granite or other suitable permeable material.			Public Works				Y		
49z	35		Build a sidewalk on the east side of San Marcos from the alley between Cesar Chavez and 2nd Street north to 2nd.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
49ad	36		Build a sidewalk on the west side of Attayac between 6th and 7th Street.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
49ae	36		Build a sidewalk on the east side of Attayac from 6th Street to the alley between 6th and 7th Street.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
49af	36		Build a sidewalk on the east side of Navasota between 6th and 7th Streets.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		
49ag	36		Build a sidewalk on the east side of Chalmers from 6th north to the alley between 6th and 7th Street.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019		Y		

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50	36		The City should develop a regular maintenance program for sidewalks.			Public Works	Contact Team			N		
51	36		Add pedestrian crosswalks with signals at San Marcos and Cesar Chavez and at Navasota and Cesar Chavez.	No Action -see comments		Austin Transportation Department	Public Works		\$250,000	N	Study conducted, not warranted.	8/31/2009 (NPCT): Conditions have changed. There is major foot traffic by library and soup kitchen patrons. Traffic backups at East Cesar Chavez and IH-35 create real hazards for pedestrians, especially students at Sanchez.
52	36		Use pavers to delineate crosswalks at major intersections along Cesar Chavez and 6th Street.	No Action - See Comments		Austin Transportation Department	Public Works			N	Not budgeted. Response from Public Works: No funding for such a program	8/31/2009 (NPCT): Things change and this is a less expensive method of traffic calming and can be done as art and cultural enhancement projects.
53	36		Increase the number of crossing guards for school children. Including the intersections of Cesar Chavez and San Marcos; and San Marcos and Spence.			AISD	Public Works			N		
54	36		Install crosswalks and traffic calming devices at busy pedestrian areas such as schools and daycare centers. Install crosswalks with signs at: Holly and Waller, Chalmers; Waller and Spence, Willow.			Austin Transportation Department	Public Works			Y	Waller @ Willow installed 3/00. Other locations now have crosswalks, 20 mph school zone signs, two have crossing guards.	8/31/2009 (NPCT): Request more traffic calming devices
55	36		Install lighting along Comal from Robert Weaver Avenue to Festival Beach Road.			Austin Energy			\$3,000	P		
56	37		Install historical street light posts along Festival Beach Road and all other park roads.	Underway		Austin Energy	Contact Team		\$175,000	P	Austin Energy working with NPT on the installation of historic light posts along Festival Beach Road.	
57	37		Install streetlights where recommended in the University of Texas Transportation Study.			Austin Energy			\$13,500	N	Austin Energy will review proposed locations & evaluate request.	
58	37		Organize a Yellow Bike for Kids Program.			Contact Team	Neighborhood Association		\$0	N		
59	37	Yes	Designate at least a 30' green corridor and construct a bicycle and pedestrian pathway eastward from Waller Creek to Chicon Street along the 4th-5th Street rail corridor.			PARD	Public Works			Y	3/2010 (PARD): The City is currently working with to identify easement acquisition required to provide the corridor.	
60a	37		Provide landscaping along the proposed 4th-5th Street rail corridor pathway.			Capital Metro	PARD			P	Not Budgeted. Study needed to determine cost. Limited funding available.	
60b	37		Provide lighting along the proposed 4th-5th Street rail corridor pathway.			Capital Metro	Austin Energy		\$9,000	P		
61	37		Retain the right-of-way for pedestrian and bike use on Medina, San Marcos, Onion, Attayac, and Brushy Streets across the 4th-5th Street rail corridor for pedestrian and bicycle use.			Capital Metro	Public Works			N	If ROW is available costs will be related to construction.	
62a	38		Improve access and increase safety at the IH-35 underpass at 4th-5th Streets. Add curb cuts, lighting, and crosswalks to allow bike and pedestrian use.			TxDOT				N	TxDOT jurisdiction.	

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62b	38		Improve access and increase safety at the IH-35 underpass at 4th -5th Streets. Add yield signs for traffic along the frontage road and signs at crosswalks.			TxDOT				N		
63	38		Prepare a study on the neighborhood impacts of light rail and how those impacts will be addressed.			Capital Metro	Planning and Development Review			N	Will be addressed as a component of rail planning if rail is located in this corridor.	
64	38		Investigate the feasibility of developing a program to protect existing low-income residents who live near rail stations from displacement which may result from light rail development.	Underway		NHCD				N	Will be considered as part of other gentrification work.	
65	38		If neighborhood concerns about economic and environmental safeguards can be addressed, promote the use of the 4th-5th Street corridor for light rail.	No Action - See Comments		Capital Metro	Contact Team			N	No Action. See # 63	
66	38		Create a small business development program to target residents so that residents may also benefit from business opportunities provided by light rail.	Underway		NHCD	EGRSO			N	Could be part of Mercado. Being addressed by Gentrification task force committee. Economic development master plan for area completed.	
67	38		Buffer residences from rail lines by planting vegetation and making appropriate changes to land use designations along this corridor.			Capital Metro	Planning and Development Review			N		
68	39		Establish at least two rail stations within the corridor, and incorporate the neighborhood into the planning of these stations.			Capital Metro	Planning and Development Review			Y		
69	39		Develop a pricing mechanism that will make use of the rail system affordable to low-income persons.			Capital Metro				N		
70	39		Do not locate the light rail storage and maintenance facilities in this neighborhood.			Capital Metro				N		
71	39		Ensure safe and accessible pedestrian crossings so that the rail does not divide the neighborhood.			Capital Metro	Planning and Development Review			N		
72	39		Assess bus system effectiveness in the neighborhood.			Capital Metro				N		
73	39		Identify bus stops in need of bus shelters and other improvements.			Capital Metro				N		
74	39		Increase the number of bus shelters.			Capital Metro				N		
75	39		Provide trash receptacles at all bus stops.			Capital Metro				N		
76	39		The neighborhood will investigate the feasibility of creating water taxis to travel from Town Lake at Pleasant Valley west to Austin High School.			Contact Team				N		
77	41		Form a community outreach team to assist with implementing a housing education outreach program.	Ongoing		Contact Team	NHCD		\$0	N		
78	41		Conduct bi-annual housing fairs and workshops through partnerships with community organizations.	Underway		Contact Team	NHCD			N	NPT working with NHCD on housing fair.	

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79	41		Publish and distribute door-to-door a housing resource guide that includes information on how to fix older homes, buy homes and apply for loans and grants as well as information on building codes and permit process.	Underway		NHCD	Contact Team		\$20,000	N		
80	42		The neighborhood will locate space to establish a housing resource center.			Contact Team				N		
81	42		Canvas the neighborhood and map locations of existing housing options for special populations.			Contact Team			\$0	N		
82	42		Request priority status for special populations at housing facilities within the neighborhood.			Contact Team	NHCD		\$0	N		8/31/2009 (NPCT): COA policy and Metro 11 acre tract policy needed.
83	42		Review and modify congregate care and group home zoning laws to allow small group homes in the neighborhood.	Complete		Planning and Development Review	Contact Team			N	Group homes allowed in zoning districts where SF is a permitted use.	
84	42		Recruit participation from individuals and organizations to create housing options for residents with special needs.			Contact Team	NHCD			N		
85	42		Coordinate resources between residents and organizations that offer assistance.	Underway		Contact Team				N		
86	42		Review and modify building codes to make repairs easier and more affordable and to preserve affordable housing in the neighborhood.	Underway		NHCD				N	Modifications to Building Code approved as part of SMART Housing Program.	8/31/2009 (NPCT): More revisions and fee reductions for rehabs needed.
87	43		Collect information on trading available services (such as housekeeping or childcare) for housing. Advertise this information in the newsletter and create a database to be available at Terrazas Library and at the housing resource center.			Contact Team			\$0	N		
88	43		Identify problems residents have related to financing rehabilitation projects and find alternative solutions.	Underway		Contact Team			\$0	N		
89	43		Educate the boards of government and community-based organizations about the barriers owners encounter in trying to finance rehabilitation projects.			Contact Team			\$0	N		
90	43		Advocate for notification, enforcement and penalties for housing discrimination, illegal building practices and illegal demolitions.	Ongoing		Contact Team			\$0	N	Done in 1999	
91	43		Conduct first-time homebuyers' workshops in the neighborhood.	Ongoing		NHCD	Contact Team		\$0	N	Existing program that will be conducted in neighborhood.	
92	44		Find an expert to locate an office in the housing resource center to assist people in making applications for loans and grants to buy a house in the neighborhood.	Underway		Contact Team			\$0	N		

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93	44		Assist in creating a loan program with a lien mechanism through existing organizations to assist owners with back taxes or liens against their property.	Underway		Contact Team			\$0	N	Back taxes and liens are ineligible to be paid with federal dollars. NHCD cannot fund. NPCT to take lead on this item.	8/31/2009 (NPCT): Possible to use local funds, initial investigation completed by UT Tax Study.
94	44		Assist elders in executing trusts or other legal mechanisms to ensure that property is transferred as they intend upon their death.	Ongoing		Contact Team			\$0	N		
95	44		Educate residents about potential dangers of using home equity loans for purposes not related to their homes.	Ongoing		Contact Team			\$0	N		
96	44		Create an ordinance to allow small lot amnesty.	Complete		Planning and Development Review	Contact Team			N	Part of Smart Growth Residential Infill adopted by the City Council on April 6, 2000.	
97	44		Create an ordinance that permits garage apartments.	Complete		Planning and Development Review	Contact Team			N	Part of Smart Growth Residential Infill adopted by the City Council on April 6, 2000.	
98	45		Create an ordinance that permits a single accessory "granny flat" unit.	Complete		Planning and Development Review	Contact Team			N	Part of Smart Growth Residential Infill adopted by the City Council on April 6, 2000.	
99	45		Work with housing agencies to encourage additional housing and homeownership in this neighborhood.	Underway		Contact Team	NHCD			N	Working with NHCD to create housing opportunities. Rezoning commercial land w/ MU overlay to allow construction of residential.	
100	47		The neighborhood will work with the City to care for and protect trees, plants and green spaces.			Contact Team	Planning and Development Review		\$0	N		8/31/2009 (NPCT): Applied for city grant in 2009.
101	47		Solicit changes in city ordinance so that all trees greater than 8" in diameter are protected or replaced on all types of properties being developed.			Contact Team	Planning and Development Review			N		
102	47		Monitor maintenance of Town Lake and other green spaces.			Contact Team			\$0	N		
103	47		Ensure that the utility department's tree trimming and cutting practices are consistent with the neighborhood goal of tree preservation.	Ongoing		Austin Energy	Contact Team		\$0	N	Current program consistent with neighborhood goal.	8/31/2009 (NPCT): Ongoing struggle, subcontractors change.
104	47		The neighborhood will work to coordinate the planting of trees in parks, public spaces and right-of-ways.			Contact Team	PARD			N		
105	48		The neighborhood will work with other organizations to plant trees along Cesar Chavez.			Contact Team	PARD			N		
106	48	Yes	Develop pocket parks, green spaces and green corridors.	Planned Project	Within 5 years	PARD	Public Works			Y	1/2010 (PARD): PARD recommendations for this area call for parkland acquisition, master planning and park development.	
107	48		Create incentives for new businesses to develop pocket parks, green spaces and green corridors.			Contact Team	Planning and Development Review			N		

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108	48		Encourage community involvement in the landscaping of pocket parks, green spaces and green corridors.			Contact Team			\$0	N		
109	48		Identify potential sites for community gardens.			Contact Team			\$0	N		
110	48		Create incentives for new businesses and landowners to provide spaces for community gardens.			Contact Team	WPDR			N		
111	48		Work with organizations to plant gardens within the neighborhood.	Ongoing		Contact Team	Keep Austin Beautiful		\$0	N		8/31/2009 (NPCT): Grants received and applications pending by Green Council members to save El Jardin Alegre and create new gardens and Local Living Center Project.
112	48		Change City ordinances to allow residents with backyard gardens to sell their home-grown produce.			Contact Team	Planning and Development Review			N		
113	49		Encourage the use of vegetation, canopies, pergolas and/or arcades to shade pedestrian pathways, streets and buildings.	Ongoing		Contact Team	Planning and Development Review		\$0	N	Part of neighborhood design guidelines, commercial design standards, and station area plan regulations	
114	49		Encourage developers to orient outdoor spaces to capture summer breezes and provide protection from storm winds.	Ongoing		Contact Team	Planning and Development Review		\$0	N	Part of neighborhood design guidelines, commercial design standards, and station area plan regulations.	
115a	49		Complete projects planned for East Austin parks, including the complete renovation at Comal Park.	Ongoing		Contact Team	PARD			Y	Comal Park improvements completed April 2000.	8/31/2009 (NPCT): Festival Beach, Sanchez, Martin Parks need more amenities and upgrades.
115b	49		Address the problem of negative behaviors in Comal Park; give nearby resident's necessary information to report incidents.	Underway		Contact Team	APD			N	Existing staff will address this issue. Residents will work with APD.	
116	49	Yes	Encourage burial of existing and new overhead high voltage transmission lines along Festival Beach.	No Action - See Comments		Contact Team	Austin Energy			Y	Would require a change in City policy. 1/2010 (Austin Energy): This item is not in Austin Energy's 5-Year Plan.	8/31/2009 (NPCT): NPCT would like to pursue this item again.
117	49		Work with Martin Jr. High to maintain tennis courts for community use.			Contact Team	AISD		\$0	N		
118	49		Provide tennis courts, improved track and better lighting at Sanchez Park.			AISD	PARD			P	12/2010 (PARD): Joint property use with AISD. Amenities listed are either AISD or not feasible due to site constraints.	
119	49		Extend swimming pool hours at Martin and nearby pools to include morning hours.			PARD				N	Requires allocation of additional City funds.	
120	49		Reduce the rates for use of Fiesta Gardens for residents and non-profits.			Contact Team	City Council			N	Requires change in City policy.	
121	50		Provide landscaping or other screening between park and residential or other uses.			Contact Team	Planning and Development Review			N	Requires allocation of additional City funds, or grants.	
122	50		Enhance the park signs to the Mexican-American Cultural Center and to the trail to view the bats at the Congress Avenue Bridge.			PARD	Contact Team		\$5,000	N		

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123	50		Identify needs and create viable solutions for the lack of activities and amenities in existing recreational facilities.			Contact Team	PARD			N	NPT to work with PARD to develop plan for the neighborhood.	
124	50		Install more park benches, picnic tables and checkerboard tables throughout Festival Beach area. Construct a picnic table area, which is handicapped-accessible from the handicap ramp on Festival Beach Road near the RBJ Residential Tower.			PARD	Contact Team		\$45,000	P		8/31/2009 (NPCT): Would like to add fishing pier and sand volleyball courts.
125	50		Explore use of IH-35 underpass at Town Lake as a space for vendors, art and canoe/boat rentals.			Contact Team	TxDOT			N		8/31/2009 (NPCT): Build boat docks and bring utilities to I-35 underpass at I-35 and Lady Bird Lake.
126	51		Encourage recycling and composting.	Ongoing		Contact Team	Solid Waste Services		\$0	N		
127	51		Educate neighborhood on ways to reduce household waste and dispose of household hazardous waste.	Ongoing		Contact Team	Solid Waste Services			N	Ongoing program	
128	51		Organize household hazardous waste pickups.	Ongoing		Contact Team			\$0	N	Done as part of Project 2000 neighborhood clean-up.	8/31/2009 (NPCT): This item is an ongoing need.
129	51		Install more trash containers along Cesar Chavez and 6th Street and at public gathering areas.			PARD	Solid Waste Services		\$10,000	N		
130	51		Conduct more community clean-ups of public areas.	Ongoing		Contact Team	Keep Austin Beautiful		\$0	N	NPT has been working with Keep Austin Beautiful and City to implement.	
131	51		Organize a Clean Neighborhood Campaign.	Complete		Contact Team	Keep Austin Beautiful		\$0	N	NPT, Keep Austin Beautiful, and UT student volunteers organized Project 2000- focus on neighborhood-wide clean-up, new landscaping, and minor home repairs.	
132	52		Set up regular schedule for street cleaning so that residents that park on the street can move their cars.	Ongoing		Solid Waste Services				N	Schedule in place, 6 cycles throughout the year. Schedule will be printed in neighborhood newsletter.	8/31/2009 (NPCT): Parking on streets near schools creates ongoing problems.
133	52		Conduct monthly large item pickup days to help control trash and dumping.	Ongoing		Solid Waste Services				N	SWS: Bulk item pick-up done twice a year. Already done in January, schedules again for August. Will notify neighborhood with hang tags on doors a week before pickup.	
134	52		Create youth employment projects to assist in cleanups.			Contact Team			\$0	N		
135	52		Work with APD to remove broken-down cars and tires from private property that lead to safety and health hazards.	Underway		APD	Code Compliance Department		\$0	N	Abandoned Vehicle Unit already exists and will work with residents.	
136	52		Work with resource organizations to raise awareness about environmental issues by providing information to the community rec centers, libraries, schools and community garden centers.	Ongoing		Contact Team	Watershed Protection Department		\$0	N		8/31/2009 (NPCT): Existing COA and CBO public education programs need to keep materials updated and provide print copies to other facilities.
137	52		Identify funding sources for establishing environmental education programs and demonstration projects.	Ongoing		Contact Team	Watershed Protection Department		\$0	N		

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138	53		Establish a community garden center.	Underway		Contact Team	Green Council		\$0	N		8/31/2009 (NPCT): Grants received and applications pending by Green Council members to save El Jardin Alegre and create new gardens and Local Living Center project.
139	53		Offer creative landscaping education, which will create opportunities for youth and adults in the landscaping business.	Ongoing		Contact Team	Green Council		\$0	N		
140	53		Provide opportunities for residents to learn healthy alternative to food production and consumption.	Ongoing		Contact Team	Sustainable Food Center		\$0	N		8/31/2009 (NPCT): La Cocina Alegre
141	53		Encourage schools to offer land for intergenerational gardening programs.	Ongoing		Contact Team	AISD			N		
142	53		Educate neighbors about growing and using organic foods and use of non-toxic cleaning products.	Ongoing		Contact Team			\$0	N		8/31/2009 (NPCT): La Cocina Alegre
143	53		Educate neighbors about the use of water holding landscaping principles.	Ongoing		Contact Team	Watershed Protection Department		\$0	N	Existing public education program.	
144	54		Educate neighborhood residents and businesses about water conservation.	Ongoing		Austin Water Utility	Contact Team		\$0	N	Existing public education program.	
145	54		Recruit increased participation by local businesses in Green Builder, Clean Builder and other environmental programs.	Ongoing		Contact Team	Austin Energy		\$0	N	Existing public education program.	
146	55		Conduct a survey to identify businesses needed by the neighborhood.			Contact Team			\$0	N		
147	55		Contact grocery chains that might be willing to provide a small satellite or pantry store.			Contact Team			\$0	N		
148	55		Survey residents about their most common purchases.			Contact Team	IBIZ		\$0	N		
149	55		Consider alternative solutions such as a food co-op or farmers market.			Contact Team	Sustainable Food Center		\$0	N		
150	55		Create incentives for neighborhood grocery/pantry store to locate within the neighborhood.			Contact Team	EGRSO			N		
151	56		Encourage neighborhood commercial development such as coffee houses, juice bars, ice cream parlors, bakeries, and bookstores. Offer City incentives and neighborhood support.			Contact Team	EGRSO			N		
152	56		Update the electrical power system.	Ongoing		Austin Energy				N	Will monitor and upgrade to support demand.	
153	56		Work with the private sector to provide adequate, up-to-date phone service.			Contact Team			\$0	N	NPT to work with SW Bell.	
154	56		Update water and wastewater lines.	Underway		Austin Water Utility			\$700,000	Y	Ongoing. The need for an upgrade is unique to each project and surrounding utility situation.	
155	56		Update the storm sewer system. Provide regional detention ponds and other treatment.			Austin Water Utility	Watershed Protection Department			Y	Master plan in process. Will require CIP bond.	

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156	56		Conduct a study to show the kinds of commercial and residential development along the rail corridor that can meet the needs of both business and resident interests while safeguarding the environment.			Planning and Development Review	Capital Metro		\$20,000	N	Will require preparation by consultant.	8/31/2009 (NPCT): Should be part of Cap Metro's RFQ for development of 11 acre Saltillo tract.
157	57		Offer incentives to encourage large developers to include a percentage of local businesses and labor. Recommend incentives similar CURE.			Planning and Development Review	EGRSO			N		8/31/2009 (NPCT): Based on Fruitvale, CA TOD, develop policy and promote non-compete clause for new businesses coming into Saltillo SAP, especially the 11 acre tract owned by Metro.
158	57		Work with public/private sector to create a mercado that will include small, local vendors.			Contact Team			\$0	N		8/31/2009 (NPCT): Saltillo Rail Station needs some upgrades.
159	57		Build partnerships between neighborhood, private sector and civic institutions to provide jobs and support local businesses as development occurs.			Contact Team			\$0	N		
160	57		Work with existing organizations to create a small business incubator, and work with developers to include these small local businesses in larger developments.			Contact Team			\$0	N		
161	57		Promote the East Austin Credit Union.	No Action - See Comments		Contact Team			\$0	N		8/31/2009 (NPCT): Organization folded.
162	57		Create and publicize a vision for a local economy. Distribute a promotional piece about our economic vision and the neighborhood plan.			Contact Team			\$0	N		
163	59		Re-establish a Police Neighborhood Center's Advisory Council (formerly EAPAC). Hold monthly meetings.	Ongoing		APD	Contact Team		\$0	N		8/31/2009 (NPCT): Existing staff will work with neighborhood and APD District Rep will attend meetings as requested.
164	59		Increase the number of police officers who patrol the neighborhood on foot, bicycles and horses. APD will work with the neighborhood to identify areas of concern	Ongoing		APD	Contact Team		\$576,298	N	Walking beat would require additional officers, vehicles and equipment.	8/31/2009 (NPCT): Need to focus on soup kitchen area. Walking beat with additional officers, vehicles, and equipment to patrol school zones funded by Holly Neighborhood Enhancement Funds.
165	59		Expand community policing training programs for residents and businesses.	Underway		APD	Contact Team		\$47,619	N	APD will use existing community policing programs such as Citizens Police Academy, Citizens on Patrol, Senior and Law Enforcement Together, & Rape Aggressive Defense.	
166	60		Ask for Spanish translation and expansion of Crime stoppers.			Contact Team			\$0	N		
167	60		Expand the number of residents involved with Neighborhood Crime Watch, McGruff House Program, and Safe Zones to Schools in the neighborhood.	Underway		Contact Team	APD		\$45,000	N	APD will work with neighborhood associations to increase participation in APD programs. Will utilize Mobo Unit to distribute flyers.	8/31/2009 (NPCT): APD should work with schools to strengthen Safe Routes to School program.

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168	60		Conduct bi-annual community workshops on crime prevention programs and an annual Family Safety Fair.	Ongoing		APD	Contact Team		\$5,000	N	Will continue to conduct crime prevention programs such as operation ID, auto theft prevention course (HEAT and VIN Etching), Family Violence awareness programs.	
169	60		Support neighborhood youth programs on crime prevention.	Underway		APD	Contact Team		\$0	N	Existing staff will work with neighborhood, church groups and UT student volunteers.	
170	61		Form a coalition of health and human services providers and residents to coordinate services. This coalition will take the lead in identifying problems and advocating solutions.			Contact Team	Health and Human Services		\$0	N	Not Budgeted. According to HHS, there is no money in the current budget cycle to implement the HHS action items. They are looking to include appropriations in next year's budget.	
171	61		Do asset mapping and inventory services offered in the neighborhood.			Health and Human Services			\$0	N		
172	61		Publish a bilingual directory of existing services in the neighborhood, including animal care and pest prevention services. Distribute this directory door-to-door.			Health and Human Services	Contact Team		\$35,382	N	Costs include Action items 173, 174, 175, 176, 179	
173	62		Investigate other forms of providing access to health information, web page, kiosks and bulletin boards.	Ongoing		Health and Human Services	Contact Team			N		8/31/2009 (NPCT): Grapevine newsletter and 4 kiosks maintained by ECC Team, 211 Comal and Terrazas Library kiosks share space with those facilities.
174	62		Inform residents of services through a Health and Human Services campaign.			Health and Human Services	Contact Team			N		
175	62		Improve transportation services to health and human service facilities.			Health and Human Services				N		
176	62		Ask all service providers to open some evenings and weekends.			Contact Team				N		
177	62		Consider employing neighborhood residents as liaisons between service providers and residents, to conduct home visits, or to help provide transportation.			Health and Human Services	Contact Team		\$9,986	N	see ECC action item #170	
178	62		Identify gaps in services, including preventive and educational programs.			Health and Human Services	Contact Team			N		
179	62		Seek support from all providers to create new services and programs as needed.			Contact Team	Health and Human Services			N		
180	63		Expand after-school programs at neighborhood schools and recreation centers.			AISD	Contact Team			N		
181	63		Identify and capture funding for additional school instructors in all areas.			AISD	Contact Team			N		
182	63		Create more arts program and year-round activities for elementary students.			AISD	Contact Team			N		

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183	64		Neighborhood will form alliances with colleges, universities, educational institutions and others to prepare our teenagers for college education.			Contact Team			\$0	N		
184	64		Expand Terrazas Library per the City Bond proposal including the addition of at least two new computer stations.	Underway		Austin Public Library			\$3,572,000	Y	Bond approved in 1998 to expand Library from its current size of 5,400 sq.ft. to 10,000 sq.ft. Since January of 1999, project has been in the Land Acquisition Phase.	
185	64		Recruit volunteers to join Campus Advisory Councils of schools and Terrazas Library.			Contact Team	AISD		\$0	N		
186	64		Address the high dropout rate and create specific actions to reduce it.			AISD	Contact Team		\$0	N		
187	64		Identify city, state, federal, and private/non-profit organizations to create liaisons for training and career development for teens.			Contact Team			\$0	N		
188	64		Work with the Texas Education Agency and AISD to evaluate the outcome of dropout reduction programs.			Contact Team	AISD		\$0	N		
189	64		Utilize community resources to obtain mentors for these priority or at-risk youth.			Contact Team			\$0	N		
190	65		Utilize resource centers and libraries with computer classes, references, job training and language training.			Contact Team			\$0	N		
191	65		Provide opportunities for family learning.			Contact Team			\$0	N		
192	65		Provide educational opportunities through elderly/youth exchanges.			Contact Team			\$0	N		
193	65		Provide English as a Second Language.			Contact Team	ACC			N		
194	65		Provide neighborhood-based Spanish conversation and culture classes for English-only residents.			Contact Team	ACC			N		
195	65		Find additional programs for early childhood.			Contact Team				N		
196	66		Provide additional assistance for after school programs such as the Willow Street Neighborhood Cultural Music Project, Greater East Austin Youth League and after-school programs.	Ongoing		Contact Team				N		
197	66		Provide opportunities for parks, leisure, recreation and community service.	Ongoing		Contact Team				N		
198	66		Encourage leisure activities such as fine arts, ecology, animals, aquariums or other activities emphasizing the culture and character of the neighborhood.	Ongoing		Contact Team				N		
199	66		Increase after-hours and weekend use of school buildings and grounds to conduct activities for residents.	Ongoing		Contact Team	AISD			N		
200	67		Encourage family-oriented activities.	Ongoing		Contact Team			\$0	N		
201	67		Create family clubs or social clubs to network, barter and have workshops and information centers.			Contact Team				N		

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202	67		Plan outdoor entertainment at parks, schools or other public gathering places.			Contact Team				N		
203	67		Ensure that the Mexican American Cultural center be constructed, supported, maintained and fully funded.			Contact Team	MACC			N		
204	67		Create a slot for representation by an ECC member on the MACC board.	Complete		Contact Team	MACC			N		